

Schools Forum

9 July 2013

Meeting Dates and Programme of Work for the Year Ahead 2013/14

The following table is a suggested **outline** programme of work for matters to be considered by the Schools Forum for the year ahead. If adopted it will, of course, need to be flexed to cater for new and changing circumstances, particularly those relating to further school funding reform.

| Date | Area of Work |
|--------------------------------|--|
| 15 rd October 2013 | <ul style="list-style-type: none"> • Provisional Funding Formula 2014/15 • Budget Monitoring – Schools Budget 2013/14 • Scheme for Financing Schools Update |
| 10 th December 2013 | <ul style="list-style-type: none"> • Finalise Funding Formula 2014/15 • School Balance Benchmarking 2012/13 • Budget Monitoring – Schools Budget 2013/14 • Pupil Growth Fund |
| 21 st January 2014 | <ul style="list-style-type: none"> • Update on DSG Settlement 2014/15 • Schools Budget & Draft Section 251 Budget Statement 2014/15 • Budget Monitoring – Schools Budget 2013/14 • Council's MTFP Position |
| 11 th February 2014 | <ul style="list-style-type: none"> • Hold date / time – need for meeting to be determined nearer the time |
| 6 th May 2014 | <ul style="list-style-type: none"> • Items to be determined |
| 8 th July 2014 | <ul style="list-style-type: none"> • Final Dedicated Schools Grant 2014/15 • 2013/14 School Budget Outturn • School Balances as at 31.3.14 • Meeting Dates and Programme of Work for the Year Ahead |

It is proposed that all meetings begin at 1:30pm and the dates are scheduled so meetings continue to take place Tuesday afternoons at a venue to be determined.